

Contents of the equity in Athletic/EADA Report

2016-2017

1. the number of male and female full-time undergraduate students that attended the school (undergraduate students are those who are consistently designated as such by the school);

	Number	Per Cent
Male full-time undergraduates	1470	38%
Female full-time undergraduates	2840	62%
Total full-time undergraduates	4580	100%

2. the total amount of money spent on athletically related student aid (including the value of waivers of educational expenses aggregately) for: (a) men's teams and (b) women's teams;

	Men's Teams	Women's Teams	Total
Amount of Aid	447,944	477,990	925,934

3. the ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes (see the definition of athletically related student aid under Definitions);

Ratio (percent)	48	52	100%
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4. The expenses incurred by the school for— • all sports, • football, • men’s basketball, • women’s basketball, • all other men’s sports except football and basketball, and • all other women’s sports except basketball Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses for all sports. A school also may report those expenses on a per capita basis for each team and may report combined expenditures attributable to closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men’s and women’s teams.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	221,921	157,552	379,473
Baseball	257,748		257,748
Golf	96,591		96,591
Softball		263,483	263,483
Tennis	87,642	64,262	151,904
Volleyball		169,538	169,538
Total Expenses of all Sports, Except Football and Basketball, Combined	441,981	497,283	939,264
Total Expenses Men's and Women's Teams	663,902	654,835	1,318,737
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			319,849
Grand Total Expenses			1,638,586

5. total recruiting expenses aggregately for (a) all men’s teams and (b) all women’s teams—

	Men's Teams	Women's Teams	Total
Total	3,925	7,943	11,868

6. total annual revenues for— (a) all sports combined, (b) all men’s teams, (c) all women’s teams, (d) football, (e) men’s basketball, (f) women’s basketball, (g) all men’s sports other than football and basketball, and (h) all women’s sports other than basketball;

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	221,921	157,552	379,473
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Golf	96,591		96,591
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Total Revenues of all Sports, Except Football and Basketball, Combined	441,981	497,283	939,264
Total Revenues Men's and Women's Teams	663,902	654,835	1,318,737
Not Allocated by Gender/Sport(Revenues not attributable to a particular sport or sports)			319,849
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,638,586

7. in its total revenues and men’s or women’s combined revenues, as applicable – revenues not attributable to a particular sport such as untargeted alumni contributions to athletics, investment income, and student activities fees;

Revenues Not Allocated by Gender/Sport(Revenues not attributable to a particular sport or sports)			319,849
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8. individually by team or by average— a. the annual school salary of non-volunteer head coaches for all offered sports of (1) men’s teams and (2) women’s teams—this must include the number of persons and full-time equivalent positions used to calculate each average; b. the annual school salary of non-volunteer assistant coaches for all offered sports of (1) men’s teams and (2) women’s teams. This must include the number of persons and full-time equivalent positions used to calculate each average;

If a coach had responsibility for more than one team and a school does not allocate that coach’s salary by team, the school must divide the salary by the number of teams for which the coach had responsibility and allocate the salary among the teams on a basis consistent with the coach’s responsibilities for the different teams.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	0	0
Number of Head Coaching Positions Used to Calculate the Average	0	0
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	4
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.00	0.00

9. a listing of the varsity teams that competed in intercollegiate athletic competition and for each team, the following data—
- a. total number of participants as of the day of the first scheduled contest of the reporting year for the team, number of those who participated on more than one varsity team, and number of other varsity teams on which they participated;
 - b. total operating expenses (expenditures on lodging and meals, transportation, officials, uniforms, and equipment) attributable to the team;
 - c. whether the head coach was male or female, was assigned to the team on a full-time or parttime basis, and, if assigned on a part-time basis, whether the head coach was a full-time or parttime employee of the school (The school must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.);
 - d. the number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a parttime basis, the number

who were full-time and part-time employees of the school (The school must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.); and

e. an unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender.

A.

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	25	15
Golf	10	
Softball		23
Tennis	8	10
Volleyball		17
Total Participants Men's and Women's Teams	79	65
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	79	63

B.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	25	2,631	65,775	15	2,272	34,080	99,855
Baseball	36	929	33,442				33,442
Golf	10	2,757	27,572				27,572
Softball				23	2,257	51,915	51,915
Tennis	8	971	7,766	10	777	7,766	15,532
Volleyball				17	1,039	17,660	17,660
Total Operating Expenses Men's and Women's Teams	79		134,555	65		111,421	245,976

C.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Golf		1		1					1
Tennis						1	1		1
Coaching Position Totals	0	3	2	1	0	1	1	0	4

D.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

E.

	Men	Women
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="79"/>	<input type="text" value="63"/>